

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Inman Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	23,400	14,296	.626
Debt Service	10-113				
Non-Budgeted Funds		5			
Totals		XXXXXXXXXX	23,400	14,296	.626
Budget Summary		6			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only 22,866,100 Nov. 1, 2016 Total Assessed Valuation	

Assisted by:

Address:

Email:

x Jim Swisher
x James E. Jones

Attest: 8-25, 2016

Cathya A. Schmidt
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 13,776
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 13,776

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 19,085	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 355,649	
5b. Personal property 2015	- 431,284	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	19,085	
8. Total estimated valuation July, 1, 2016	22,864,640	
9. Total valuation less valuation adjustment (8 minus 7)	22,845,555	
10. Factor for increase (7 divided by 9)	0.00084	
11. Amount of increase (10 times 3)	+ \$ 12	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 13,788	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	13,788	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 17	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 13,805	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Inman Cemetery
McPherson County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Comm Veh
General	13,776	1,360	27	60	136
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	13,776	1,360	27	60	136

County Treas Motor Vehicle Estimate 1,360

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 60

County Treas Commercial Vehicle Tax Estimate 136

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09872

RVT Factor 0.00196

16/20M Factor 0.00436

Comm Veh Factor 0.00987

Watercraft Factor 0.00000

2017

Inman Cemetery
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Cemetery General	Cemetery Cap. Reserve	3,000	3,000	4,000	
Totals		3,000	3,000	4,000	
Adjustments*					
Adjusted Totals		3,000	3,000	4,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	17,734	17,182	6,876
Receipts:			
Ad Valorem Tax	12,647	13,500	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	249	300	300
Motor Vehicle Tax	2,359	1,337	1,360
Recreational Vehicle Tax	50	31	27
16/20M Vehicle Tax	150	104	60
Commercial Vehicle Tax	227	127	136
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Lot Sales	750	300	300
Rent	250	250	250
Interest on Idle Funds	72	75	75
Neighborhood Revitalization Rebate			0
Miscellaneous	70		
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,824	16,024	2,508
Resources Available:	34,558	33,206	9,384
Expenditures:			
Personnel	10,579	10,000	11,400
Contractual	3,144	4,800	4,000
Commodities	653	3,530	1,000
Capital Outlay		5,000	3,000
Transfer to Reserve Fund	3,000	3,000	4,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	17,376	26,330	23,400
Unencumbered Cash Balance Dec 31	17,182	6,876	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	23,500	26,330	23,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,400
Tax Required			14,016
Delinquent Comp Rate: 2.0%			280
Amount of 2016 Ad Valorem Tax			14,296

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Inman Cemetery
McPherson County

will meet on August 10, 2016 at 7:00 P.M. at Inman Municipal Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 50 Arapaho Road, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	17,376	0.616	26,330	0.622	23,400	14,296	0.625
Debt Service							
Non-Budgeted Funds							
Totals	17,376	0.616	26,330	0.622	23,400	14,296	0.625
Less: Transfers	3,000		3,000		4,000		
Net Expenditures	14,376		23,330		19,400		
Total Tax Levied	12,935		13,776		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,022,494		22,150,917		22,864,640		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jim Swisher
Board Member

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RESOLUTION NO. 2016 - 01

A resolution expressing the property taxation policy of the Inman Cemetery governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Inman Cemetery exceeding the amount levied to finance the 2016 budget of the Inman Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Inman Cemetery provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Inman Cemetery governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 14 day of July, 2016 by the Inman Cemetery governing body, McPherson County, Kansas.

Inman Cemetery Governing Body

x Jim Swisher
x James E. Jones

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
Barbara Herl
Being first duly sworn, deposes and says: That she is
Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in McPherson County, Kansas, and that
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for:
1 insertions, the first publication being

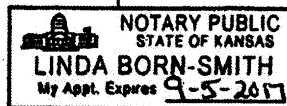
July 13, 2016

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 13 day of

July 2016



Linda Born-Smith

Linda Born-Smith
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 37.80

Description:

Notice of Budget Hearing
Inman Cemetery

